

DEPARTMENT OF THE NAVY

## NAVY REGION MID-ATLANTIC PUBLIC AFFAIRS OFFICE

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FOR IMMEDIATE RELEASE

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### **NAVY'S ECONOMIC IMPACT TO REGION REMAINS STRONG**

*Norfolk, VA* – Commander, Navy Region Mid-Atlantic has released the fiscal year 2004 Navy impact statistical data for the Hampton Roads area.

The two percent increase in the total direct economic impact to the region is mostly attributed to Navy contracts awarded during FY04.

The decrease of military personnel in the region is attributable to the decrease in overall afloat personnel and homeport shift of USS Ronald Reagan (CVN 76) to San Diego.

Civilian employment figures for Hampton Roads area Navy workers also showed a slight decrease. The region has seen an overall increased use of flexible and part-time employees, primarily at the Navy Exchange and our non-appropriated fund employees --those employed by Morale, Welfare and Recreation programs.

Operationally, the number of ships operating from Hampton Roads is slightly lower. The area saw a net decrease of seven.

The Navy's regional business office compiles the figures annually from local and national agencies.

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**MEDIA NOTE:** Questions concerning these statistics can be directed to Beth Baker at 322-2853.

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## **“The Navy in Hampton Roads”**

A Statistical Report for Fiscal Year 2004 (1 October – 30 September)  
Information compiled at Navy Region Mid-Atlantic, Norfolk, Virginia

<b>Military (Navy and USMC)</b>	<b>2003</b>	<b>2004</b>
Shore Based Commands	25,350	25,164
Fleet Units	56,647	55,287
Students and Other Transients	3,005	3,017
<b>Total Active Duty</b>	<b>85,002</b>	<b>83,468</b>
Drilling Reserves	4,100	4,300
Retired and Survivors (est)	38,200	38,700
<b>Military Family Members (est)</b>	<b>104,000</b>	<b>120,500</b>
<b>Total Military &amp; Family</b>	<b>231,302</b>	<b>246,968</b>
<b>Civilian Employees</b>		
Civil Service	22,529	22,502
Nonappropriated Fund	5,002	4,870
<b>Total Civilian Employees</b>	<b>27,531</b>	<b>27,372</b>
<b><u>Total Navy “Family”</u></b>	<b>258,833</b>	<b>274,340</b>

### HOMEPORTED OPERATING UNITS

<b>Ships Homeported</b>	<b>97</b>	<b>90</b>
<b>Aircraft Squadrons Homeported</b>	<b>35</b>	<b>35</b>
<b><u>Military Family Housing</u></b>		
<b>Occupy Government Housing</b>	<b>4,356</b>	<b>4,357</b>
Own Private Dwellings	17,889	18,291
Rent Private Dwellings	17,518	20,627
Own Mobile Homes	37	18
<b>Total</b>	<b>39,800</b>	<b>43,293</b>

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## “The Navy in Hampton Roads”

<b>Personnel Work Locations</b>	<b>2003</b>	<b>2004</b>
<b>Norfolk</b>		
Military	60,416	58,490
Civilian	9,886	9,593
<b>Virginia Beach</b>		
Military	11,730	11,891
Civilian	3,754	3,705
<b>Portsmouth</b>		
Military	3,709	3,805
Civilian	10,407	10,675
<b>Peninsula</b>		
Military	1,148	1,139
Civilian	1,321	1,196
<b>Chesapeake</b>		
Military	465	395
Civilian	253	323
<b>Little Creek</b>		
Military	7,495	7,693
Civilian	1,649	1,548
<b>Suffolk</b>		
Military	39	55
Civilian	261	332
<b>Total</b>		
<b>Military</b>	<b>85,002</b>	<b>83,468</b>
<b>Civilian</b>	<b>27,531</b>	<b>27,372</b>

### **Economic Impact (\$ Millions)**

	<b>ANNUAL PAYROLL</b>	
<b>Active Duty Military</b>	<b>3,977</b>	<b>3,857</b>
Retired Military	784	783
Reserves	40	40
Civil Service	1,452	1,519
Nonappropriated Funds	117	95
<b>Total Annual Payroll</b>	<b>6,370</b>	<b>6,294</b>

### **GOODS AND SERVICES**

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger).

<b>Total Procurement</b>	<b>\$3,400</b>	<b>\$3,675</b>
<b>TOTAL DIRECT ECONOMIC IMPACT</b>	<b>\$9,770</b>	<b>\$9,969</b>

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